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FISCAL IMPACT REPORT

SPONSOR SFC DATE TYPED 3/15/05 HB _____
 SHORT TITLE General Appropriation Act of 2005 SB 190/SFCS
 ANALYST Abbey/Fernandez

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	28,877.2			Recurring	General Fund
7,795.7	3,230.0			Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)
 Companion to CS/HB2 et al.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Conference Committee Amendments

SB 190 as amended by the conference committee has FY06 General Fund appropriations of \$32 million and FY05 appropriations of \$8 million. The conference committee action included \$6 million of additional non-recurring appropriations compared to the original bill as amended by HAFC.

Some of the additions requested by the Executive included \$500 thousand to cover a shortfall at GSD's Aviation Bureau, \$250 thousand for Otero Mesa litigation, \$150 thousand for a supplemental for the Sports Authority, \$500 thousand for gang initiatives, \$750 thousand for Enlace, and \$300 thousand for the drunk busters hot-line.

Other significant additions include \$200 thousand for teacher education at Northern New Mexico Community College, \$1 million for small business development centers, \$1 million for computers in the schools, \$250 thousand to resolve Native American homestead issues on state lands and \$250 thousand for geography education to be matched by the National Geographic.

The conference committee retained all original Senate items in SFC Substitute for SB190 and HAFC amendments with two exceptions. First, all items in the bill are reduced or sanded by 5 percent. Second, at the request of the Executive, \$1.1 million of their \$8 million share was shifted to Pre-K for \$1 million and two other minor items. Pre-K funding is contingent on passage of HB337.

Synopsis of HAFC Amendments

HAFC amendments add \$12.5 million for House member initiatives in FY06 and \$8 million General Fund for FY06 executive initiatives and \$1.5 million Road Fund to support a 24 hour Federal customs operation at the Santa Teresa Port.

Synopsis of Bill

Senate Finance Committee Substitute for Senate Bill 190 appropriates \$12,720.7 from the general fund to various state agencies for various purposes for expenditure in FY06. This bill also appropriates \$75.0 from Legislative Council Service cash balances to the Legislative Council Service for expenditure in fiscal years 2005 and 2006 for historical and other acquisitions and additional support for the capitol art collection for the state capitol.

FISCAL IMPLICATIONS

This bill also appropriates \$75.0 from Legislative Council Service cash balances to the Legislative Council Service for expenditure in fiscal years 2005 and 2006.

COMPANIONSHIP

Senate Finance Committee Substitute for Senate Bill 190 is a companion to House appropriations and Finance Committee Substitute for House Bill 2 et al.

DA:CTF/yr:njw
Attachment

Agency Code	Agency Name	General Fund	OSF/FF	Description
FISCAL YEAR 2006				
111	Legislative Council Service	75.0		Webcast legislative sessions
218	Administrative Office of the Courts	12.0		Microwave/internet technology - Carrizozo
218	Administrative Office of the Courts	73.1		Court clerk/DWI clerk - Otero magistrate court
218	Administrative Office of the Courts	180.0		Drug Courts
218	Administrative Office of the Courts	70.0		Statewide court programs for children
218	Administrative Office of the Courts	245.0		Neutral corner program
218	Administrative Office of the Courts	100.0		CASA - fifth and other districts
218	Administrative Office of the Courts	12.0		Mediation - abuse and neglect - fifth district court
232	Second District Court	250.0		Adult mental health program
234	Fourth District Court	200.0		Hearing officer/associated staff
236	Sixth District Court	225.0		Juvenile justice continuum services
241	Eleventh District Court	75.0		Salaries/expenses - Farmington
241	Eleventh District Court	80.0		Staff and salaries - Aztec
241	Eleventh District Court	50.0		Contractual services - Gallup
242	Twelfth District Court	127.8		Operating/contractual expenses
252	Second District Attorney	30.0		Truancy program
253	Third District Attorney	170.0		Staff
254	Fourth District Attorney			Staff

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		60.0	
255	Fifth District Attorney	100.0	Operating expenses/additional clerical position
259	Ninth District Attorney	25.0	Salaries/benefits
265	Eleventh District Attorney - Div 2	30.0	Domestic violence attorney
265	Eleventh District Attorney - Div 2	75.0	DWI prosecution
262	Twelfth District Attorney	79.1	Senior trial attorney and additional clerical position
341	Department of Finance and Administration	50.0	Office of Peace, contingent HB280 or similar bill
341	Department of Finance and Administration	20.0	Water/wastewater project grant fund
341	Department of Finance and Administration	400.0	Rodeo programs
341	Department of Finance and Administration	530.0	State police and magistrate court employee salary adjustments
341	Department of Finance and Administration - LGD	30.0	Computer clubhouses - Bernalillo and Santa Fe counties
341	Department of Finance and Administration - LGD	30.0	After-school programming - Santa Barbara/Martineztown
341	Department of Finance and Administration - LGD	60.0	Contract - free/reduced food for low-income McKinley Co.
341	Department of Finance and Administration - LGD	100.0	Electronic monitoring San Juan Co. inmates
341	Department of Finance and Administration - LGD	75.0	Mentoring (Chaves, Eddy, Lea, Roosevelt, Curry, Lincoln Cos.)
341	Department of Finance and Administration - LGD	100.0	Literacy program - Grants
341	Department of Finance and Administration - LGD	17.0	Alto Lakes special zoning district - Lincoln Co.
341	Department of Finance and Administration - LGD	75.0	Alto Lakes water and sanitation district
341	Department of Finance and Administration - LGD	20.0	Hobbs teen court
341	Department of Finance and Administration - LGD	30.0	SE COG

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341	Department of Finance and Administration - LGD	40.0	MRCOG study - feasibility of South Valley incorporation
341	Department of Finance and Administration - LGD	45.0	Acequia Commission operations
341	Department of Finance and Administration - LGD	200.0	Domestic violence - second judicial district
341	Department of Finance and Administration - LGD	150.0	Youth outreach program - Santa Fe
341	Department of Finance and Administration - LGD	35.0	Santa Fe teen court
341	Department of Finance and Administration - LGD	50.0	Water conservation/drought mgmt plan - Tatum
341	Department of Finance and Administration - LGD	50.0	Water harvesting demo. project - SF railyard park/plaza
341	Department of Finance and Administration - BOF	28.0	Repay HVMDWA loan
355	Public Defender Department	175.0	Contractual services - Gallup
355	Public Defender Department	60.0	Alternative sentencing services - McKinley/Cibola Cos.
355	Public Defender Department	100.0	Public defender program for Native Americans - Gallup
369	State Commission of Public Records	10.0	NM history scholars program
369	State Commission of Public Records	40.0	State historian's web site
369	State Commission of Public Records	35.0	Survey state-owned property in former common lands/land grants
370	Secretary of State	25.0	Native American voting rights program - Sandoval Co.
418	Tourism	50.0	Intertribal ceremonial office, contingent HB481 or similar bill
418	Tourism	50.0	Tourism conference at Santa Ana Pueblo
418	Tourism	100.0	ABQ tricentennial celebration
418	Tourism	85.0	Gallup outdoor tourism training
418	Tourism		Promote Santa Fe fiestas

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		50.0	
418	Tourism	300.0	Sports Authority, contingent HB58 or similar bill
418	Tourism	125.0	Outreach program promoting art and culture-related events
419	Economic Development Department	80.0	Statewide workplace mentoring program
419	Economic Development Department	67.0	S. Valley incubator center
419	Economic Development Department	100.0	ABQ science/engineering fair
419	Economic Development Department	50.0	Hobbs Mainstreet program
419	Economic Development Department	100.0	Lovington Mainstreet program
419	Economic Development Department	60.0	UNM/planning and arch. Collaboration w. NM Mainstreet program
419	Economic Development Department	5.0	Rural development response council program match funds/grants
419	Economic Development Department	50.0	Economic dvpt plan - Chimayo chile industry
419	Economic Development Department	70.0	Santa Fe Indian Market film
419	Economic Development Department	25.0	Timber harvesting/processing program - Mora Co.
419	Economic Development Department	180.0	Office of International Trade, contingent SB35 or similar bill
420	Regulation and Licensing Department	100.0	Animal sheltering services, contingent SB414 or similar bill
430	Public Regulation Commission - Fire Marshal	25.0	Pueblo volunteer fire department
430	Public Regulation Commission - Fire Marshal	25.0	Ilfeld volunteer fire department
430	Public Regulation Commission - Fire Marshal	25.0	Rowe volunteer fire department
505	Cultural Affairs Department	100.0	NHCC radio station
505	Cultural Affairs Department	76.0	Symphony music program - Roswell

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505	Cultural Affairs Department	100.0	ABQ science center/children's museum ed programs
505	Cultural Affairs Department	200.0	HPD study of preservation tax credit
505	Cultural Affairs Department	50.0	Youth operatic education program - SF
505	Cultural Affairs Department	120.0	Youth performing arts program - SF Co.
505	Cultural Affairs Department	50.0	One FTE - Coronado State Monument
505	Cultural Affairs Department	50.0	Community weaving program - Dona Ana Co.
505	Cultural Affairs Department	20.0	Master plan - NM statehood centennial
505	Cultural Affairs Department	45.0	Camino Real Center/Bosque del Apache Festival of Cranes promotion
505	Cultural Affairs Department	20.0	Museum outreach services statewide
505	Cultural Affairs Department	50.0	Move NM art exhibit to United Nations temp display
505	Cultural Affairs Department	125.0	Theatrical events - ABQ tricentennial
505	Cultural Affairs Department	80.0	Visual/performing arts ed program - Otero Co.
505	Cultural Affairs Department	20.0	Blacks in the West symposium
505	Cultural Affairs Department	35.0	Feasibility study for museum networks
505	Cultural Affairs Department	100.0	Technical assistance, Espanola museums
505	Cultural Affairs Department	200.0	Youth dance program
505	Cultural Affairs Department - Library	110.0	Nonprofit statewide adult literacy contract
505	Cultural Affairs Department - Library	30.0	Anthony public library programs
505	Cultural Affairs Department - Library	32.0	Dona Ana Co valley community library programs
505	Cultural Affairs Department - Library		Library youth reading program

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		15.0	
505	Cultural Affairs Department - Library	10.0	Native language authors conference
505	Cultural Affairs Department - Library	20.0	National poetry slam event in ABQ
505	Cultural Affairs Department - Library	50.0	Archival library systems
505	Cultural Affairs Department - Library	200.0	Literacy program
521	EMNRD	260.0	Forest health/fire safety - east mountains, Bernalillo Co
521	EMNRD	25.0	R&D reverse osmosis to recycle water from oil/gas
521	EMNRD	150.0	Renewable energy program
539	State Land Office	50.0	Natural resource revenue recovery task force
550	State Engineer	60.0	San Jose MDWCA
550	State Engineer	100.0	Animas Valley watershed hydrographic survey
550	State Engineer	85.0	Sante Fe river system water district/water master
551	Interstate Stream Commission	25.0	Salt basin water study
551	Interstate Stream Commission	25.0	Estancia basin water plan
609	Department of Indian Affairs	150.0	Domestic violence shelter svcs for Native American women/children in ABQ
609	Department of Indian Affairs	50.0	Case management - radiation victims and surviving families
609	Department of Indian Affairs	60.0	Youth development programs - Tohatchi chapter
609	Department of Indian Affairs	50.0	Services/outreach Native American victims domestic violence/ sexual assault
609	Department of Indian Affairs	100.0	Conference multicultural interactions/attitudes about diversity
609	Department of Indian Affairs	20.0	Four corners education project

609	Department of Indian Affairs	25.0	Native American voters alliance conference
609	Department of Indian Affairs	25.0	Youth development programs - Tohatchi chapter
624	Aging & Long-Term Services	25.0	Alzheimer's disease services
624	Aging & Long-Term Services	25.0	Pecos senior center op expenses
624	Aging & Long-Term Services	25.0	San Miguel senior center op expenses
624	Aging & Long-Term Services	25.0	Mora senior center
624	Aging & Long-Term Services	25.0	Talpa senior center
624	Aging & Long-Term Services	50.0	Navajo Nation elderly intervention specialists
624	Aging & Long-Term Services	5.0	Vaughn senior citizen program
624	Aging & Long-Term Services	10.0	RSVP program
624	Aging & Long-Term Services	20.0	Roosevelt Co senior companion program
624	Aging & Long-Term Services	20.0	Santa Rosa senior citizen program
624	Aging & Long-Term Services	20.0	Puerto del Luna senior citizen program
624	Aging & Long-Term Services	67.5	Des Moines senior services
624	Aging & Long-Term Services	30.0	Harding Co senior services
624	Aging & Long-Term Services	1.5	Amistad senior services
624	Aging & Long-Term Services	6.0	San Jon senior services
624	Aging & Long-Term Services	75.0	S. Valley multipurpose family service center
624	Aging & Long-Term Services	50.0	Naturally occurring retirement communities demo project
624	Aging & Long-Term Services		Meadowlark senior center emergency asst agent and other ops

		225.0	
624	Aging & Long-Term Services	25.0	Senior centers - Grant Co
630	Human Services Department	105.0	Matching funds TANF family formation progs - Bern and DA Cos.
630	Human Services Department	80.0	Statewide homeless programs access
630	Human Services Department	15.0	Socorro homeless program
630	Human Services Department	100.0	Food distribution - So NM counties
631	Department of Labor	5.0	Unemployment insurance task force contingent HB858 or similar bill
644	Division of Vocational Rehabilitation	48.0	Federal match - Tele-work program
644	Division of Vocational Rehabilitation	274.0	Technology assistance loan program
644	Division of Vocational Rehabilitation	75.0	Handicapped worker program - San Juan Co
647	Developmental Disabilities Planning Council	10.0	Statewide referral task force, 211 information/referral system
665	Department of Health	110.0	Women's Health Services - Santa Fe
665	Department of Health	50.0	Esperanza shelter - Santa Fe
665	Department of Health	60.0	Rape crisis services - Santa Fe County
665	Department of Health	50.0	Rape crisis services - Bernalillo County
665	Department of Health	20.0	Equestrian program - developmentally disabled persons in Dexter
665	Department of Health	100.0	Stroke detection equipment
665	Department of Health	100.0	Establish stroke centers in hospitals statewide, stroke prevention, treatment, registry
665	Department of Health	80.0	Case management - medically fragile children
665	Department of Health	520.0	Suicide prevention

665	Department of Health	40.0	Mental health services - Dona Ana Co.
665	Department of Health	10.0	Community-based cancer patient support services
665	Department of Health	150.0	Public health/social service delivery programs - Bernalillo Co
665	Department of Health	200.0	Detox/behavioral health care (substance abuse) - Farmington area
665	Department of Health	25.0	San Miguel Medical Center
665	Department of Health	25.0	Pecos ambulance
665	Department of Health	25.0	Mora Medical Center
665	Department of Health	30.0	Mora County ambulance
665	Department of Health	35.0	Cuba ambulance
665	Department of Health	25.0	Diabetes ed program - NW NM
665	Department of Health	10.0	Outpatient program - substance abuse, Taos, Colfax, Union Cos.
665	Department of Health	50.0	Indigent services contract(s) - Las Cruces
665	Department of Health	25.0	Fort Bayard Medical Center
665	Department of Health	25.0	Special Olympics
665	Department of Health	60.0	Association of Retarded Citizens
665	Department of Health	15.0	Very Special Arts Program
665	Department of Health	50.0	Rural primary care clinics - Otero Co.
665	Department of Health	35.0	Alcohol/substance abuse treatment - Talpa
665	Department of Health	100.0	Interactive telemedicine screening/treatment - hepatitis C
665	Department of Health		Gambling addiction study

		110.0	
665	Department of Health	20.0	Nurse clinical teaching institute
665	Department of Health	50.0	Low-income, uninsured, high-risk pregnant women services - Dona Ana Co.
665	Department of Health	85.0	Screenign tests for infant congenital diseases
667	Department of Environment	100.0	Asbestos abatement - Mesa Road, Belen
667	Department of Environment	50.0	Federal match - water reclamation study in Gallup
670	Veterans' Services Department	50.0	Native American veteran outreach program
670	Veterans' Services Department	50.0	Homeless veteran services
670	Veterans' Services Department	5.0	Honor guard, Santa Fe National Cemetary
690	Children, Youth and Families	25.0	Youth Council
690	Children, Youth and Families	50.0	Early childhood teachers/programs
690	Children, Youth and Families	30.0	Preschool program - ABQ N. Valley
690	Children, Youth and Families	150.0	Services for homeless children - ABQ S. Valley
690	Children, Youth and Families	50.0	Preschool - developmentally disabled children - Roswell\
690	Children, Youth and Families	10.0	Grandparents raising at-risk children program - Dona Ana, S. Otero Cos.
690	Children, Youth and Families	100.0	Domestic violence shelter - Lincoln Co.
690	Children, Youth and Families	50.0	Early childhood training/professional development satellite - rural communities
690	Children, Youth and Families	33.0	After-school programs - S. Valley
690	Children, Youth and Families	68.0	Youth summer job program - Grants and Milan
690	Children, Youth and Families	35.0	Family strengthening services - Taos Co

690	Children, Youth and Families	35.0	Homeless abused/neglected youth services - Taos Co
690	Children, Youth and Families	40.0	McKinely Co Juvenile Center
690	Children, Youth and Families	90.0	At-home infant care program
690	Children, Youth and Families	100.0	Domestic violence programs statewide
690	Children, Youth and Families	50.0	Grandparents raising at-risk children program - Dona Ana, Otero Cos.
690	Children, Youth and Families	50.0	Domestic violence shelter - Shiprock
690	Children, Youth and Families	25.0	Americorps
690	Children, Youth and Families	50.0	Supplement payments to foster care parents
690	Children, Youth and Families	20.0	Family development program statewide training/outreach
690	Children, Youth and Families	95.0	Domestic violence program in Torrance Co
690	Children, Youth and Families	50.0	Youth leadership mentor program - Chaves Co
690	Children, Youth and Families	100.0	Domestic violence shelter - ABQ
690	Children, Youth and Families	200.0	Native American domestic violence program
705	Department of Military Affairs	180.0	Multinational Task Force (134) supplies/equipment
705	Department of Military Affairs	30.0	Civil Air Patrol cadet program - at-risk middle schools
705	Department of Military Affairs	50.0	National guard support program
705	Department of Military Affairs	50.0	After-school program at Taos National Guard Armory for at-risk youth
770	Department of Corrections/Community Corr Grant Fund	130.0	Housing assistance for parolees - ABQ and Santa Fe
790	Department of Public Safety	75.0	Methamphetamine task force - San Juan Co
790	Department of Public Safety		Rural crime prevention program - Otero Co

		35.0	
790	Department of Public Safety	75.0	Anti-victimization program for women
790	Department of Public Safety	75.0	DWI enforcement ABQ
924	Public Education Department	60.0	After-school programs for at-risk (academic/social failure) low-income students
924	Public Education Department	47.0	Parental involvement strategies training
924	Public Education Department	80.0	Library and multimedia equipment -Carlsbad, Artesia, Alamagordo, Lovington, and Cloudcroft school districts
924	Public Education Department	180.0	Literacy plan - O'Keeffe, Desert Ridge, Eisenhower, Dennis Chaves, Hubert Humphrey, Double Eagle Schools in APS
924	Public Education Department	280.0	Professional devt, library materials, ed technology - Des Moines, Grady, House, Logan, Maxwell, Mosquero, Roy, San Jon districts
924	Public Education Department	50.0	Professional devt on educational needs of students with autism spectrum disorder
924	Public Education Department	6.0	Fiesta Educativa Parent Conference/outreach - Gadsden ISD
924	Public Education Department	6.0	Statewide conference on gangs/drugs - Gadsden ISD
924	Public Education Department	50.0	Laptop technician - Hobbs
924	Public Education Department	100.0	Mid-school math and science training - Espanola PSD
924	Public Education Department	100.0	Espanola Military Academy Charter School
924	Public Education Department	36.7	Dexter ISD extracurricular activities
924	Public Education Department	36.7	Hagerman ISD extracurricular activities
924	Public Education Department	36.6	Lake Arthur ISD extracurricular activities
924	Public Education Department	50.0	Web-based learning project - Portales MSD
924	Public Education Department	15.0	Library books - Capitan MSD
924	Public Education Department		Library books - Ruidoso MSD

		20.0	
924	Public Education Department	20.0	Summer school programs - Ruidoso MSD
924	Public Education Department	20.0	Band instruments to loan - Ruidoso MSD
924	Public Education Department	20.0	Football/basketball equipment, travel - Ruidoso mid-school
924	Public Education Department	40.0	Character Counts program
924	Public Education Department	150.0	Professional development - Valley and Del Norte clusters, APS
924	Public Education Department	50.0	NM government education fund, conginent HB268 or similar bill
924	Public Education Department	25.0	First annual NM youth day, West Mesa HS in APS
924	Public Education Department	50.0	Contract to retain/employ recent college grads to teach in Gallup-McKinley Co PSD
924	Public Education Department	150.0	Smaller learning communities pilot project - Santa Fe, Bapital HSs in Santa Fe PSD
924	Public Education Department	30.0	Automate individualized education plan - Santa Fe PSD
924	Public Education Department	50.0	Model multicultural arts and ed prog in English and Spanish
924	Public Education Department	50.0	Nutritionists contingent HB721 or similar bill.
924	Public Education Department	35.0	Summerbridge Academy, Taos MSD
924	Public Education Department	75.0	Bilingual ed position, coaching staff, West Las Vegas HS
924	Public Education Department	75.0	Literacy strategies training, Jemez Valley PSD
924	Public Education Department	50.0	Substance/child abuse prevention/intervention training - Pojoaque Valley School District
924	Public Education Department	330.0	Free admission to athletic events, contingent HG1039 or similar bill
924	Public Education Department	82.0	Saturday School program - Grants-Cibola CSD
924	Public Education Department	50.0	Restorative Justice Program, Amy Biehl Charter HS in APS

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924	Public Education Department	20.0	Goddard High School extracurricular activities, Roswell ISD
924	Public Education Department	20.0	Roswell High School extracurricular activities, Roswell ISD
924	Public Education Department	20.0	Capitan MSD ag-related extracurricular activities
924	Public Education Department	500.0	Elementary student breakfasts
924	Public Education Department	500.0	Obesity programs
924	Public Education Department	1,500.0	Phys ed classes, contingent HB62 or similar bill
924	Public Education Department	500.0	Truancy prevention
924	Public Education Department	200.0	Advanced placement classes
924	Public Education Department	300.0	Domestic violence recognition/training program
924	Public Education Department	25.0	Summer enrichment program - Truchas, Ojo Sarco, Cordova
950	Commission on Higher Education	30.0	.5 faculty at a post-secondary institution to administer pre-dental clubs
950	Commission on Higher Education	40.0	Clovis CC - agribusiness curriculum
950	Commission on Higher Education	50.0	Mesalands CC athletics
950	Commission on Higher Education	200.0	NM Junior College Western Heritage Museum
950	Commission on Higher Education	70.0	Nurse educators fund, contingent HB509 or similar bill.
950	Commission on Higher Education	40.0	Small business development center - Socorro and Catron Cos
950	Commission on Higher Education	75.0	Luna Vo-Tech Institute baseball team
950	Commission on Higher Education	50.0	Admin manager and research assistant, Resource Center for Raza Planning, UNM school of Arch and Planning.
950	Commission on Higher Education	80.0	Mesalands CC programs
950	Commission on Higher Education		Mesalands CC intercollegiate rodeo program

		23.0	
950	Commission on Higher Education	50.0	NM Junior College southeastern law enforcement academy instruction
950	Commission on Higher Education	50.0	NM Junio College for interactive television classrooms/regional distance ed consortium
950	Commission on Higher Education	80.0	San Juan College for continuation of educational/recreational center
950	Commission on Higher Education	50.0	Clovis CC - performing arts/cultural programs
950	Commission on Higher Education	40.0	NE NM learning center
950	Commission on Higher Education	40.0	Plan Rio Rancho learning center
952	University of New Mexico	705.0	School of Medicine BA - MD combined program
952	University of New Mexico	260.0	Law school library
952	University of New Mexico	30.0	Navy Reserve Officer Training Corps historic building maint/impvmts
952	University of New Mexico	100.0	Indigenous nations library program, Zimmerman Library
952	University of New Mexico	104.0	El Centro de la Raza Service Center
952	University of New Mexico	280.0	Comprehensive planning programs
952	University of New Mexico	40.0	Corinne Wolfe Children's Law Center assistance on child abuse, neglect and juvenile justice
952	University of New Mexico	155.0	Graduate research development fund
952	University of New Mexico	150.0	Latin American student recruitment
952	University of New Mexico	150.0	College preparatory mentoring programs in APS
952	University of New Mexico	190.0	Utton Transboundary Resources Center
952	University of New Mexico	185.0	Pediatric oncology programs
952	University of New Mexico	100.0	Taos branch campus

952	University of New Mexico	100.0	ENLACE los companeros mentoring program
952	University of New Mexico	50.0	Post-doc in clinical toxicology at NM Poison Control Center
952	University of New Mexico	50.0	Center for Regional Studies
952	University of New Mexico	50.0	Health Sciences Center health data exchange - Bernalillo, Taos Cos
952	University of New Mexico	100.0	To operate a Young Children's Medical Center in SE Heights, ABQ
952	University of New Mexico	180.0	To enhance pre-college minority students' mathematics/science skills
952	University of New Mexico	30.0	Center for Latin American Resources and Outreach Program
952	University of New Mexico	110.0	Health Sciences Center special perinatal program
952	University of New Mexico	80.0	Charlie Morrissey Research Hall for science, mathematics, and robotics distance learning curriculum
952	University of New Mexico	20.0	Coordinate Charlie Morrissey Research Hall with African-American performing arts center community research
952	University of New Mexico	30.0	African-American stay-in-school program
952	University of New Mexico	25.0	Statewide consulting on autism and related concerns
952	University of New Mexico	75.0	Judicial education center for domestic violence training - judges
952	University of New Mexico	40.0	Water rights ombusman at Utton Transboundary Resources Center
952	University of New Mexico	22.0	High school mock trial program
952	University of New Mexico	20.0	African-American student service center
954	New Mexico State University	110.0	Science, Engineering, Mathematics, Aerospace Academy
954	New Mexico State University	295.0	Equestrian program
954	New Mexico State University	160.0	Aerospace engineering department
954	New Mexico State University		Aeronautics and space program

		50.0	
954	New Mexico State University	40.0	Nursing education initiatives
954	New Mexico State University	85.0	Viticulture program
954	New Mexico State University	135.0	Water management research at Ag experiment stations and extension
954	New Mexico State University	85.0	Water Resources Research Institute
954	New Mexico State University	45.0	NMDA to match funds for pink bollworm control
954	New Mexico State University	205.0	Ag Science Center in Farmington - horticulturist and tech support staff
954	New Mexico State University	100.0	Applied health science scholarships @ Alamogordo, Carlsbad campuses
954	New Mexico State University	50.0	Professional staff@Ag Science Center at Memorial Middle School, Las Vegas city PSD
954	New Mexico State University	80.0	4-H program in cooperative extension
954	New Mexico State University	100.0	NMDA wildlife services program
954	New Mexico State University	75.0	Promote farmers' markets
954	New Mexico State University	85.0	Promote Santa Fe farmers' market
954	New Mexico State University	25.0	Pecan tree pest control
954	New Mexico State University	30.0	Promote financial and economic literacy
954	New Mexico State University	30.0	Alliance for underrepresented students
954	New Mexico State University	30.0	Center for Border and Indigenous Educational Leadership
954	New Mexico State University	30.0	College Assistance Migrant Program
954	New Mexico State University	25.0	Specialty crop program, NMDA
954	New Mexico State University	25.0	Food and Ag Policy Council

954	New Mexico State University	50.0	Family strengthening/parenting classes
954	New Mexico State University	20.0	BA completion program in information/communication technology
954	New Mexico State University	100.0	Increase profitability/yield of chile crops
954	New Mexico State University	50.0	Comprehensive hydrogeologic study of Sacramento mountains
954	New Mexico State University	25.0	Ag Science Center in Clovis
954	New Mexico State University	75.0	Ag Science Center in Tucumcari
954	New Mexico State University	30.0	Dental hygiene program at Dona Ana branch
954	New Mexico State University	35.0	Music department jazz band at Alamagordo branch
954	New Mexico State University	30.0	Math and science skills for disadvantaged students for entry into science and engineering
954	New Mexico State University	50.0	Increase students in Grants teacher ed center & # who complete program
954	New Mexico State University	75.0	NMDA small farmer initiative
954	New Mexico State University	50.0	NMDA marketing program
956	New Mexico Highlands University	25.0	Upward Bound
956	New Mexico Highlands University	100.0	Men's wrestling program
956	New Mexico Highlands University	150.0	Women's rodeo program
956	New Mexico Highlands University	40.0	International student recruitment
956	New Mexico Highlands University	63.0	Second chance program
956	New Mexico Highlands University	100.0	Leadership and policy institute
956	New Mexico Highlands University	50.0	Immersion English language program in Las Vegas, immersion Spanish language program in Chihuahua
958	Western New Mexico University		Athletic field maintenance

		100.0	
958	Western New Mexico University	185.0	Nursing program
958	Western New Mexico University	225.0	Web-based teacher licensure
958	Western New Mexico University	120.0	Athletics
960	Eastern New Mexico University	200.0	General Instruction
960	Eastern New Mexico University	90.0	Special services occupational training
960	Eastern New Mexico University	60.0	Youth violence prevention programs statewide
960	Eastern New Mexico University	85.0	Hobbs Center for graduate education
960	Eastern New Mexico University	150.0	Athletic Department
960	Eastern New Mexico University	100.0	Men's soccer programs
960	Eastern New Mexico University	25.0	Interactive television classrooms/distance ed
960	Eastern New Mexico University	60.0	Mathematics educational specialist program
962	New Mexico Institute of Mining and Tech.	260.0	Counterterrorism research/training - Playas
962	New Mexico Institute of Mining and Tech.	160.0	Petroleum Recovery Research Center
962	New Mexico Institute of Mining and Tech.	100.0	Energetic Material Research Center
962	New Mexico Institute of Mining and Tech.	110.0	Technology research collaborative contingent SB169 or similar bill
962	New Mexico Institute of Mining and Tech.	60.0	Annual decision makers seminars
962	New Mexico Institute of Mining and Tech.	325.0	Institute for complex additive systems analysis
962	New Mexico Institute of Mining and Tech.	100.0	Cave karst Institute program
962	New Mexico Institute of Mining and Tech.	150.0	Aerospace engineering department

962	New Mexico Institute of Mining and Tech.	50.0	Supercomputing training middle/high school students
	Northern New Mexico State School	110.0	Dean, College of Education position
	Northern New Mexico State School	300.0	Teacher education program
	Northern New Mexico State School	77.0	Train middle school teachers in math, science, technology
978	New Mexico Military Institute	225.0	Knowles legislative scholarship program
705	Department of Public Safety	1,500.0	To Motor Transportation Division for operations at Santa Teresa port of entry
TOTAL FY06 GENERAL FUND			
		32,937.0	1,500.0
Less sanding			
		31,290.2	1,500.0
FY05 AND FY06 APPROPRIATIONS			
111	Legislative Council Service	75.0	For historical and other acquisitions and other support of capitol art collection fot the state capitol
341	Department of Finance and Administration	100.0	Annual state high school basketball tournament costs
341	Department of Finance and Administration	50.0	Study division of APS into two or more school districts
341	Department of Finance and Administration	250.0	Computer clubhouses in Bernalillo and Santa Fe Counties
341	Department of Finance and Administration	200.0	Technical assistance to Acequia Commission and acequias
341	Department of Finance and Administration	300.0	Drunkbusters hotline
341	Department of Finance and Administration	500.0	Gang initiatives
341	Department of Finance and Administration	1,000.0	Pre-K contingent HB337 or similar bill
370	Secretary of State	75.0	Election reform
419	Economic Development Department		Manufacturing extension services contingent on NIST funds

		250.0	
505	Cultural Affairs Department	25.0	NM music promotion
609	Department of Indian Affairs	250.0	Navajo code talker documentary
609	Department of Indian Affairs	250.0	To settle outstanding trespass issues
665	Department of Health	300.0	Behavioral health services - DA County, So NM
770	Department of Corrections	150.0	Opiate replacement program, contingent SB426 or similar bill
924	Public Education Department	250.0	Geography education
924	Public Education Department	500.0	Virtual high school - Rio Rancho PSD
924	Public Education Department	1,000.0	Computerized learning system
924	Public Education Department	236.0	Cimarron online school pilot project, contingent HB633 or similar bill
950	Commission on Higher Education	500.0	NM Junior College - NM virtual college
950	Commission on Higher Education	250.0	Luna Vo-Tech Institute - summer student advancement insittuite, student govenrment leadership developjent program
950	Commission on Higher Education	530.0	NM small business development center at SF community college
950	Commission on Higher Education	750.0	ENLACE at UNM, NMSU, SFCC
	UNM	290.0	Bruce King Archives and Reading Room
	Northern NM State School	200.0	Teacher education program
TOTAL FY05 APPROPRIATIONS		8,206.0	75.0
Less sanding		7,795.7	75.0
HOUSE BILL 1053 APPROPRIATIONS (contingent HB1053 or similar bill)			

609	Department of Indian Affairs	50.0	Indian Pueblo Cultural Center
609	Department of Indian Affairs	100.0	Master plan Santa Fe Indian School
630	Human Services Department	40.0	Hunger Task Force
950	Commission on Higher Education	470.0	NM small business development center at SF community college
956	New Mexico Highlands University	200.0	Policy and Leaderhsip Institute
TOTAL HB1053		860.0	
Less sanding		817.0	-